

Title of Report:	Corporate Plan Annual 'Refresh'	Item 9
Report to be considered by:	Council	
Forward Plan Ref:	C0708	

Purpose of Report:

To agree the annual update of the Council's five year Corporate Plan 2003-2008.

Recommended Action:

That the Corporate Plan 'refresh': "Update 2004: Building on Success" attached as Appendix 9 is agreed.

Reason for decision to be taken:

- To update the Council's key priorities and actions in the Corporate plan.

List of other options considered:

- A range of options have been considered in the development of the Corporate Plan 'refresh'

Key background documentation:

- Community Plan
- CPA Recommendations
- Peer Review recommendations

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Supporting Information

1. Background

- 1.1 The Council's Corporate Plan 2003-2008 is reviewed annually to reflect changes in circumstances, feedback from stakeholders and the lessons learnt during the previous year. This is the first 'refresh' of the Corporate Plan and is called "Update 2004: Building on Success". Members are asked to refer to "Building on Success" which is attached for further information. Copies of all appendices and detailed actions plans are available on request. Summary versions of the updated Corporate Plan will be produced following approval for circulation to partners, staff and stakeholders.
- 1.2 The 'Refresh' is built on the Corporate Plan 2003-2008 that sets out the Council's vision and key priorities for the next five years. It draws directly on the West Berkshire Community Strategy and brings together a number of key strands, which will have a major bearing on the Council's future direction and activities.
- 1.3 Together with the Medium Term Financial Strategy the Corporate Plan 'Refresh' provides the policy and financial framework for service planning, performance management and resource allocation.

Appendices

Appendix 9 – Update 2004: Building on Success

Implications

Policy:	The Corporate Plan is a key driver for the Council over the next four years.
Financial:	There are no financial implications arising directly from this report. However, the strategic priorities identified in the plan will need to be aligned to the Council's Medium Term Financial Strategy and budget building.
Environmental:	A number of the strategic priorities identified in the Plan relate to environmental issues.
Partnering:	A major theme of the updated Plan is the focus on developing partnership working, in part as a means of building the Council's strategic capacity.
Property:	There are no property implications arising directly from this report.

Consultation Responses

Local Stakeholders:	Have been involved in amending Action plans
Officers Consulted:	Corporate Board.
Trade Union:	N/A